

FY2020 PROGRAM BREAKDOWN



79%
Sex Education



21%
Drug Education



**12% increase
in drug
education
programming**

While Sex Education is the cornerstone of the organization, we've made a concerted effort to deliver more drug education programs.



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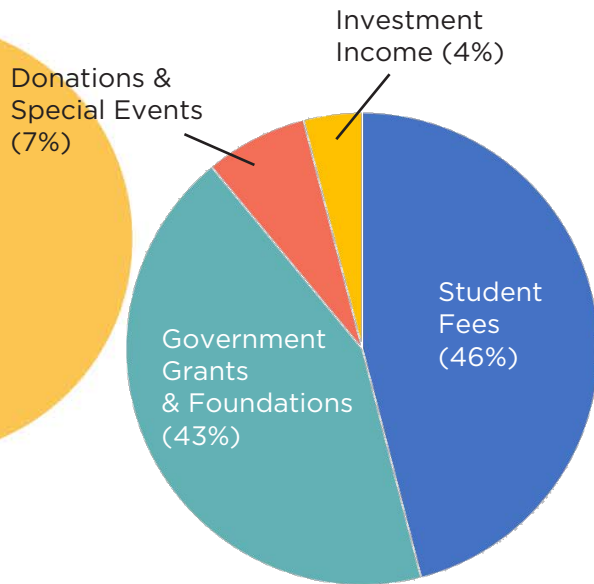
OVER 1,500 PARENTS

took part in drug and sex education programming, including our **ALL-NEW PARENT/STUDENT** webinars, allowing parents to experience a program **WITH** their children.

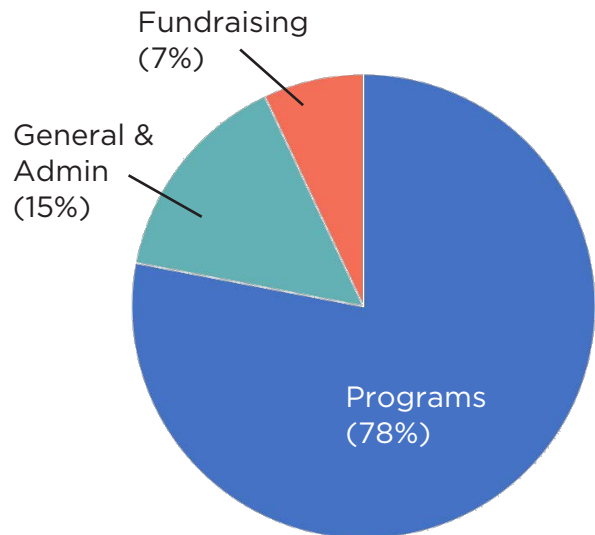
FY2020 FINANCIALS

	FY2020	FY2019
Revenue	\$ 1,218,789	\$ 1,417,844
Expenses	\$ 1,512,585	\$ 1,372,158
Net Revenue	\$ (43,693)	\$ 45,686
Net Assets	\$ 5,301,610	\$ 5,595,406

Source of Funds



Use of Funds



July 1, 2019 - June 30, 2020



**Empowering young people
to make informed decisions**

Candor Health Education
15 SpinningWheel Road, Suite 410
Hinsdale, IL 60521

candorhealthed.org • 630-325-1900 • info@candorhealthed.org